GOVERNMENT OF PAKISTAN

PLANNING COMMISSION

CENTRAL DEVELOPMENT PROGRAMME 1970-71

(1st July, 1970 to 30th June, 1971)

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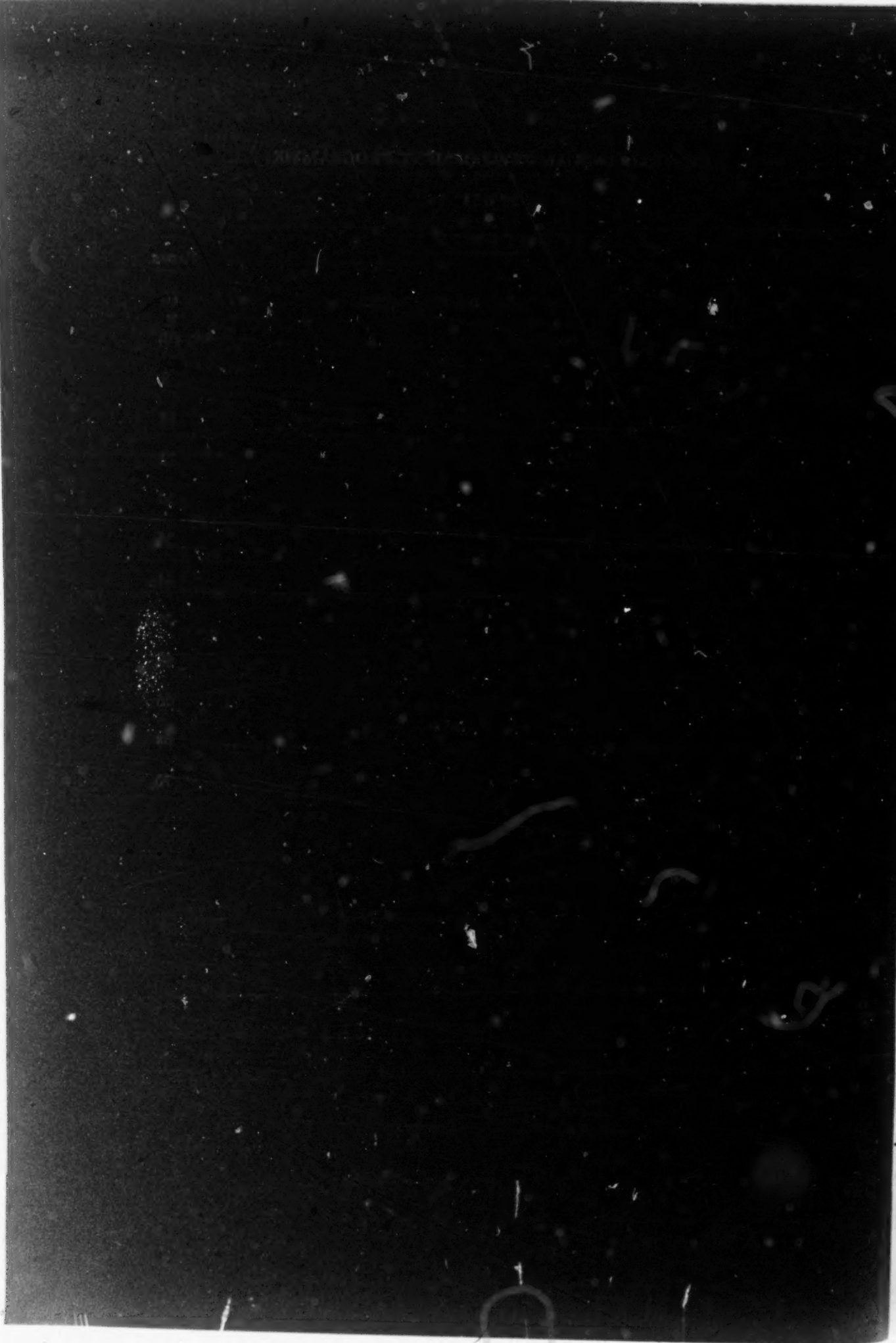
CENTRAL ANNUAL DEVELOPMENT PROGRAMME

1970-71

CONTENTS

		Pages
1.	Summary: by Sectors (Government Financed Programme)	(i)
2.	Summary: by Administrative Divisions	(ii)
3.	Agriculture.	2
4.	Water and Power	16
5.	Industry.	22
6.	Fuels and Minerals.	30
7.	Transport and Communications.	36
8.	Physical Planning and Housing.	44
9.	Education and Training.	50
10.	Health.	60
11.	Social Welfare.	66
12.	Manpower and Employment	68
13.	Works Programme.	70



CENTRAL ANNUAL DEVELOPMENT PROGRAMME 1970-71

SUMMARY BY SECTORS

(Million Rupees)

Sl. No.	Name of the Sector	Provision for 1970-71	Foreign Exchange Required for 1970-71		
			Total	Own Resources	Foreign Aid
1.	2	3	4	5	6
1.	Agriculture.	58.378	33.326	29.578	3.748
2.	Water and Power.	99.824	50.733	2.090	48.643
3.	Industry.	65.428	12.619	5.728	6.891
4.	Fuels and Minerals.	90.111	38.710	6.200	32.510
5.	Transport & Communications. ..	394.954	146.014	10.958	135.056
6.	Physical Planning & Housing. ..	101.676	1.140	1.140	—
7.	Education & Training ..	37.197	4.016	3.064	0.952
8.	Health.	19.048	6.114	6.114	—
9.	Family Planning.	7.300	—	—	—
10.	Social Welfare.	4.295	—	—	—
11.	Manpower & Employment. ..	1.100	—	—	—
12.	Works Programme.	4.500	—	—	—
13.	Development Corporation for Tribal Areas.	20.000	0.500	0.500	—
	Total ..	903.811	293.172	65.372	227.800

CENTRAL ANNUAL DEVELOPMENT PROGRAMME 1970-71

SUMMARY BY ADMINISTRATIVE DIVISIONS

(Million Rupees)

Sl. No.	Name of the Division	Provision for 1970-71
1	2	3
1.	Cabinet.	48.000
2.	Commerce.	3.000
3.	Communications.	244.000
4.	Defence.	141.000
5.	Economic Affairs	4.100
6.	Education.	27.630
7.	Establishment.	2.700
8.	Family Planning.	7.300
9.	Finance.	9.152
10.	Food and Agriculture.	53.341
11.	Health.	16.815
12.	Industries.	19.325
13.	Information & National Affairs.	28.500
14.	Kashmir Affairs.	40.000
15.	Labour & Social Welfare.	4.195
16.	Natural Resources.	91.111
17.	Planning.	10.800
18.	Rehabilitation & Works.	32.500
19.	Scientific & Technological Research.	93.342
20.	States & Frontier Regions.	7.000
21.	Development Corporation for Tribal Areas.	20.000
	Total ..	903.811

CENTRAL ANNUAL DEVELOPMENT PROGRAMME 1970-71

(BROAD DETAILS BY ADMINISTRATIVE DIVISION)

(Million Rupees)

Sl. No.	Name of the Admn. Division.	Provision for 1970-71
1	2	3
1.	Cabinet Division:	
	(*i*) Capital at Islamabad.	48.000
	Total (Cabinet)	48.000
2.	Commerce Division:	
	(*i*) National and International fairs etc.	2.900
	(*ii*) Subsidy on supply of Fertilizers to Tea Estates. . . .	0.100
	Total (Commerce)	3.000
3.	Communications Division:	
	(*i*) Telegraphs & Telephones.	200.000
	(*ii*) Post Offices	14.000
	(*iii*) C & T Wing.	30.000
	Total (Communication) . .	244.000
4.	Defence Division:	
	(*i*) Meteorological Services	8.000
	(*ii*) Civil Aviation.	70.000
	(*iii*) Tourism.	5.000
	(*iv*) D.G. Ports & Shipping.	58.000
	Total (Defence)	141.000
5.	Economic Affairs Division:	
	(*i*) Development Programme of C.S.O.	4.100
	(*ii*) Survey of Building and Housing conditions in Urban Areas-CSO. . .	—
	Total (Economic Affairs) . .	4.100

1	2	3
6.	Education Division:	
	(*i*) University Education	8.020
	(*ii*) Scholarships.	2.988
	(*iii*) Social and Cultural Activities.	4.600
	(*iv*) Central Educational Institutions.	9.522
	(*v*) Printing Corporation	—
	(*vi*) Block Provision for New Educational Policy	2.500
	Total (Education)	27.630
7.	Establishment Division:	
	(*i*) Scholarships.	0.800
	(*ii*) Development of Pak. Administrative Staff College.	0.700
	(*iii*) Staff Welfare Schemes.	1.200
	(*iv*) Club at Islamabad.	—
	Total (Establishment) ..	2.700
8.	Family Planning Division:	7.300
	Total (Family Planning) ..	7.300
9	Finance Division:	
	(*i*) Agriculture Development Bank of Pakistan.	—
	(*ii*) Advances to Govt. Servants for House building.	7.000
	(*iii*) Mechanization of Accounting.	—
	(*iv*) Balancing & Modernization of Pakistan, Mint (including purchase of Land).	2.152
	Total (Finance)	9.152
10.	Food & Agriculture Division:	
	(*i*) Agriculture Wing.	39.273
	(*ii*) Food Wing-foodgrains storage.	12.420
	(*iii*) Survey of Pakistan.	1.648
	Total (Food and Agr.) ..	53.341

1	2	3
11.	Health Division:	16.815
	Total (Health)	16.815
12.	Industries Division:	19.325
	Total (Industries)	19.325
13.	Information & National Affairs:	
	(*i*) Broadcasting	25.000
	(*ii*) Mass Media Academy	0.500
	(*iii*) Television Schemes	1.000
	(*iv*) Educational Television	0.500
	(*v*) Publicity Scheme.	1.000
	(*vi*) Cultural Complexes at Dacca & Lahore	0.500
	Total (Information and National Affaris)	28.500
14.	Kashmir Affairs Division:	
	(*i*) Agriculture	6.585
	(*ii*) Water & Power	2.615
	(*iii*) Industry.	10.351
	(*iv*) Transport & Communications	9.473
	(*v*) Physical Planning & Housing	2.576
	(*vi*) Education & Training	1.667
	(*vii*) Health	2.233
	(*viii*) Works Programme.	4.500
	Total (Kashmir Affaris) ..	40.000
15.	Labour & Social Welfare Division	
	(*i*) Social Welfare schemes.	3.095
	(*ii*) Manpower and Employment schemes	1.100
	Total (Lahour and Social Welfare)	4.195

1	2	3
16.	Natural Resources Division:	
	(*i*) Water & Power scheme. (Irrigation, drainage & flood Research Council).	1.000
	(*ii*) Fuels and Minerals	90.111
	Total (Natural Resources) ..	91.111
17.	Planning Division:	
	(i) U.N. Assisted Pre-Investment study on Fertilizer etc. (Industry)	3.700
	(ii) Basic Development (PP&H)	0.600
	(iii) Transport Survey (T&C)	4.000
	(iv) Studies for the Fourth Plan	0.800
	(v) Phitti Creek Project	1.700
	Total (Planning)	10.800
18.	Rehabilitation and Works Division:	
	(i) Second Capital, Dacca	25.000
	(ii) Govt. Servants, Housing.	3.500
	(iii) Govt. Offices & Buildings	3.500
	(iv) Jammu & Kashmir Refugee Re-settlement	0.500
	Total (Rehabilitation and Works) ..	32.500
19.	Scientific and Technological Research Division:	
	(i) Atomic Energy Commission	86.342
	(ii) P.C.S.I.R.	7.000
	Total (S.&T.R.)	93.342
20.	States & Frontier Regions Division:	
	(i) Roads	0.781
	(ii) Housing schemes.	6.000
	(iii) Water & Power Schemes	0.219
	Total (States & F.R.)	7.000
21.	Development Corporation for Tribal Areas:	20.000
	Grand Total:	903.811

CENTRAL DEVELOPMENT PROGRAMME

Sl.No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during Third Plan period	Fourth* Plan Allocation
1	2	3	4	5	6
I.	**FOOD AND AGRICULTURE DIVISION:**				
A.	AGRICULTURE WING				
(i)	**Plant Protection:**				
	On-going Schemes:				
1.	Aerial Pest Control Programme ..	Approved	20.250	10.110	10.140
2.	Establishment of Regional Plant Quarantine Research Institute.	—Do—	2.672	0.150	2.522
3.	Establishment of Near East Plant protection Institute (Rodent Control and Research Centre).	—Do—	5.410	0.500	4.910
4.	National Plant Quarantine Service in Pakistan.	—Do—	0.914	0.232	0.711
5.	Establishment of Post Entry Quarantine Station and Fortification of land Routes.	—Do—	0.801	0.111	0.690
6.	Planning and Evaluation of Plant Protection Programme.	—Do—	0.767	0.135	0.635
7.	Construction Programme of Plant Protection Department.	—Do—	1.510	0.877	0.123
8.	Desert Locust Research Station, Bhawani	—	—	—	—
9.	Acquisition of Plant Protection Material (for aerial operation)	Unapproved	375.689	—	167.180
		Total (On-going)	..	..	..

* In most cases the figures relating to Fourth Plan Allocations (col. 6) and expenditure
List of Schemes indicating scheme-wise allocations approved for the Fourth Five Year Plan

TURE

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during* subsequent years.			
		Total	Own Resources	Foreign Aid.		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
5.000	4.500	2.700	2.700	—	—	2.965			
0.150	0.212	—	—	—	—	0.743	0.583	0.559	—
0.500	0.300	—	—	—	—	1.232	1.227	0.650	—
0.150	—	—	—	—	—	0.225	0.250	—	—
0.100	0.200	0.100	0.100	—	—	0.200	0.140	0.150	—
0.100	0.174	—	—	—	—	0.137	0.147	0.149	—
0.125	0.123	—	—	—	—	Likely to be completed.			
0.096	—	—	—	—	—	—	—	—	—
21.000	25.000	23.450	23.450	—	—	69.825	72.276	81.005	81.587
27.221	30.509	26.250	26.250	—					

during subsequent years (col. 13 to 16) are those indicated by the agencies concerned. The will be finalised in due course and published separately.

Sl.No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expnediture during Third Plan period	Fourth Plan Allocation
1	2	3	4	5	6
	New Schemes:				
10.	Construction of 12 landing strips. POL dumps, Chowkidar Quarters and Pesticides stores.	Unapproved	16.000	—	(*a*)
11.	Construction of Non-Residential Building for Plant Protection Department.	—Do—	3.000	—	(*a*)
		Total (New)			
		Total (Plant Protection)	..	..	
	(ii) Zoological Survey:				
	On-going Schemes:				
1.	National Natural History Museum at Islamabad.	Approved	0.500	0.060	—
2.	National Natural History Museum at Dacca.	—Do—	0.500	0.120	—
3.	Expansion of Zoological Survey ..	—	—	—	—
4.	Zoo-cum-Botanical Garden, Islamabad ..	Approved	0.542	0.150	—
	New Scheme:				
5.	Zoo-cum-Botanical Garden Islamabad ..	—	—	—	Block Prov. 5.00 million.
		Total (Zoological Survey):			
	(iii) Agriculture Marketing				
	On-Going Schemes.				
1.	Scheme for Compulsory Grading of Citrus Fruits before Export.	Approved.	0.283	0.113	0.200
2.	Scheme on Research of Exportable Agriculture commodities.	Do.	0.200	0.078	
		Total-(On-going-Agriculture Marketing)			

(*a*) Rs. 8.620 million have been provided

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
—	0.520	—	—	—	—	3.300	2.950	3.350	3.600
—	0.200	—	—	—	—	1.000	0.772	—	—
—	0.720	—	—	—					
27.221	31.229	26.250	26.250	—					
—	—	—	—	—		2.50	—	2.50	3.00
—	—	—	—	—		3.10	3.00	2.50	2.50
0.045	—	—	—	—					
—	0.100	—	—	—	—	—	—	—	—
—									
0.045	0.100	—	—	—					
0.048	0.080	—	—	—	—	0.070	—	—	—
0.078	0.150	—	—	—		0.150	—	—	—
0.126	0.230	—	—	—					

for all other schemes.

Sl.No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during Third Plan period	Fourth Plan Allocation
1	2	3	4	5	6
	New Schemes				
3.	Scheme for Establishment of Fruit Grading Plants at Karachi and Peshawar.	Under Submission	0.920	—	Covered under Block allocation of Rs. 2.0 million.
4.	Scheme for Grading of Prawns, Spices, Molasses Tobacco and Animal Feed for Export.	Do.	0.300	—	Do.
5.	Scheme for Compulsory Grading of Jute before Export.	Do.	5.230	—	Do.
6.	Scheme for Expansion of Marketing Intelligence Services.	Do.	0.300	—	Do.
7.	Scheme for studies on price Stabilization of Agricultural Commodities.	Do.	1.290	—	Do.
8.	Scheme for Expansion of Research on Exportable Agricultural Commodities.	Do.	1.100	—	Do.
			Total (New)		
		Total	(Agriculture	Marketing)	
(iv)	**Fisheries:**				
	On-going Schemes:				
1.	Scheme for the Marine Fisheries Exploration and Research, East Pakistan	Approved	3.217	0.989	2.040
2.	Sea Exploratory Fishing and Oceanographic Research West Pakistan	Do.	4.953	2.226	2.730
3.	Extension of Fish Harbour Karachi ..	Do.	2.120	0.367	1.400
4.	Marine Biological Laboratory at Cox's Bazar East Pakistan.	Under Consideration of CDWP	1.349	0.800	0.410
5.	Vocational Training for Fisherman, Master Fisherman, West Pakistan.	Do.	0.100	0.084	—
6.	Marine Btological Research Laboratory Karachi.	—	—	—	—
			Total (On-going)		..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
—	0.494	0.029	0.029	—	—	0.099	0.105	0.109	—
—	0.100	—	—	—	—	0.055	0.060	0.065	—
—	0.100	0.100	0.100	—	—	0.500	0.550	0.600	—
—	—	—	—	—	—	0.058	0.060	0.062	—
—	—	—	—	—	—	0.248	0.256	0.267	—
—	—	—	—	—	—	0.200	0.225	0.235	0.260
—	0.694	0.129	0.129	—					
0.126	0.924	0.129	0.129	—					
0.186	0.550	0.538	0.538	—	—	0.850	0.198	—	—
—	1.000	0.771	0.771	—	—	0.300	0.213	0.214	—
0.200	0.100	0.100	0.100	—	—	0.400	0.320	0.300	0.300
0.400	0.407	—	—	—	—	0.450	0.250	0.200	0.200
0.046	—	—	—	—	—	—	—	—	—
0.171	—	—	—	—	—	—	—	—	—
1.003	2.057	1.409	1.409	—					

Sl.No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during Third Plan period	Fourth Plan Allocation
1	2	3	4	5	6
	New Schemes:				
6.	Training Institute for Skippers and Marine Diesel Engineers, East Pakistan.	Under consideration of M/o Agri.	5.000	—	Covered Under Block Allocation of Rs. 5.000 million.
7.	Development of Marine Fisheries, West Pakistan.	Only Feasibility survey of the Scheme approved by the sub-committe of CDWP.	25.000	—	Do.
8.	Scheme for training of Master Fishermen Engine Drivers, West Pakistan.	Under consideration of the M/o. Agri.	2.000	—	Covered Under Block Allocations of Rs. 5.0 million.
			Total (New):		
			Total (Fisheries)		
	(v) **Soil Survey:**				
	(1) Soil Survey Project	Under Consideration of CDWP.	12.056	7.959	10.000
			Total (Soils):		

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
—	0.500	—	—	—	—	1.800	1.000	0.500	0.650
—	0.250	0.100	0.100	—	—	8.600	7.600	5.000	3.500
—	—	—	—	—	—	0.075	0.080	0.85	0.090
—	0.750	0.100	0.100	—					
1.003	2.807	1.509	1.509	—					
1.790	0.700	—	—	—		2.380	1.290	1.350	1.410
1.790	0.700	—	—	—					

Sl.No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during Third Plan period	Fourth Plan Allocation
1	2	3	4	5	6
(vi)	**Agriculture Research :**				
(1)	Agriculture Research Council	—	—	—	—
(2)	Pakistan Central Jute Committee (Block Provision).				
	(*a*) On-going Programme	—	—	8.927	11.000
	(*b*) New Programme	—	—	—	—
	Total (PCJC)				
	Total (Agriculture Research)				
(vii)	**Agriculture Economics and Statistics.**				
1.	Extension to Agriculture Economics Studies.	Approved	0.213	0.160	—
2.	Extension to Farm Management Studies	Do	0.105	0.076	—
3.	Second Census of Agriculture ..	Do	9.877	1.470	8.300
	New Schemes:				
4.	Expansion of Planning Unit ..	Un-approved	N.A.	—	6.000
5.	Data processing plant for Agriculture Census	—	—	—	—
	Total (Agriculture Economics and Statistics)				
	Total (Agriculture Wing)				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
—	—	—	—	—	—	—	—	—	—
2.700	1.600	1.140	1.140	—	—				
—	—	—	—	—	..	—	—	—	—
2.700	1.600	1.140	1.140	—					
2.700	1.600	1.140	1.140	—					
0.095	0.122	—	—	—	—	0.127	0.130	0.133	0.136
0.046	0.066	—	—	—	—	0.070	0.072	0.74	0.76
0.751	1.375	0.040	0.040	—	—	1.648	4.258	0.800	0.279
—	0.200	—	—	—	—	1.62	1.69	1.78	1.88
—	0.150	—	—	—	—				
0.892	1.913	0.040	0.040	—					
33.777	39.273	29.068	29.068	—					

Sl.No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during Third Plan period	Fourth Plan Allocation
1	2	3	4	5	6
	B. FOOD WING				
	Foodgrain Storage:				
	On-going				
1.	Construction of 2,83,000 tons capacity storage.	Approved	60.500	9.816	—
2.	Construction of 85,000 tons storage capacity in Karachi, Chittagong, Azad Kashmir.	Do	15.167	4.391	—
3.	Feasibility Study of Food grain Storage.	Do	0.6	0.200	—
4.	Rice Cleaning and Processing Plants (Existing).	Do	4.742	4.410	—
5.	Expansion of existing Government Rice Cleaning and Re-processing Plants and Storage facilities at Pipri and Landhi.	Do	57.359	27.200	—
		Total (Food Wing)	..	..	
		Total (Food and Agriculture Division)	..		
	II. COMMERCE DIVISION:				
	(*i*) Subisdy on supply of Fertilizer to Tea Estates.		0.350	0.316	
		Total (Commerce Division)			
	III. FINANCE DIVISION:				
	Agricultural Development Bank of Pakistan-Contribution to share capital.		—	65.000	35.000
		Total (Finance Division)			

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
—	—	—	—	—	—	—	—	—	—
0.425	0.950	—	—	—	—	—	—	—	—
0.200	—	—	—	—	—	—	—	—	—
0.200	0.270	—	—	—	—	—	—	—	—
27.200	11.200	4.253	0.505	3.748	—	—	—	—	—
28.025	12.420	4.253	0.505	3.748					
61.802	51.693	33.321	29.573	3.748					
0.100	0.100	—	—	—	—	—	—	—	—
0.100	0.100	—	—	—					
35.000	—	—	—	—	—	—	—	—	—
35.000	—	—	—	—					

Sl.No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expnediture during Third Plan period	Fourth Plan Alloca tion
1	2	3	4	5	6
IV. KASHMIR AFFAIRS DIVISION:					
	(*i*) Azad Kashmir		108.380	18.954	83.946
	(*ii*) Gilgit Agency.		11.026	2.146	8.880
	(*iii*) Baltistan Agency		7.495	1.725	5.770
		Total (Kashmir Affairs Division) ..			
		GRAND TOTAL (Agriculture) ..			

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years.			
		Total	Own Resources	Foreign Aid.		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
4.475	4.365	—	—	—	—	23.130	17.625	18.403	20.423
0.447	1.500	0.005	0.005	—	—	1.956	1.820	1.915	1.689
0.673	0.720	—	—	—	—	1.188	1.267	1.181	1.114
5.595	6.585	0.005	0.005	—					
102.497	58.378	33.326	29.578	3.748					

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during Third Plan period	Fourth Plan Allocation
1	2	3	4	5	6
I.	SCIENTIFIC AND TECHNOLOGICAL RESEARCH DIVISION				
	ATOMIC ENERGY COMMISSION				
1.	Rooppur Nuclear Power Project ..	Approved by ECNEC	325.240	24.427	300.000
2.	Karachi Nuclear Power Project. .	Do	287.707•	346.353	40.000
3.	Irradiation and Pest Control Research Institute (IPCORI), Tongi, Dacca.	Do	12.000	0.618	9.300
4.	Reactor Fuel Fabrication Plant ..	Do	14.400	1.000	213.000
5.	Fuel Reprocessing Plant	PC-I Form Submitted	270.000	0.500	210.000
6.	Pakistan Institute of Nuclear Science and Technology (PINSTECH), Rawalpindi.	Approved by ECNEC	95.000•	47.407	7.000
7.	Radiation Gonetics Institute (RAGENI), Mymensingh.	Do	4.950	0.868	0.303
8.	Atomic Energay Medical Centre Chittagong.	Approved	1.111	0.440	—
9.	Atomic Energy Medical Centre Rajshahi	Do	1.111	0.460	—
10.	Residential Colony Dacca.	Do	2.492	2.261	—
11.	Radiation Geneties Institute (RAGENI) Lyallpur.	Approved by ECNEC	4.980	1.705	—

POWER

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years.			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
5.000	40.000	35.400	0.400	35.000	Belgian Loan	85.365	91.500	47.170	—
72.500	30.000	10.150	0.060	10.090	Canadian aid	—	—	—	—
0.500	0.450	0.200	—	0.000		2.660	4.640	3.214	—
0.500	2.500*	0.440	—	0.440		5.000	4.900	—	—
—	0.500	—	—	—		13.400	16.200	67.500	140.400
10.000	7.500	0.190	0.190	—	—	14.939	—	—	—
0.300	1.000	—	—	—	—	0.182	—	—	—
0.275	0.186	0.150	0.150	—	—	—	—	—	—
0.200	0.176	0.150	0.150	—	—	—	—	—	—
0.300	0.230	—	—	—	—	—	—	—	—
0.400	0.400	—	—	—	—	—	—	—	—

Sl.No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during Third Plan period	Fourth Plan Allocation
1	2	3	4	5	6
12.	Residential Colony Tandojam ..	Approved	2.330	1.248	1.000
13.	Radio-active Mineral Survey ..	Do	Continuos Project	1.974	5.000
14.	Training	Do	Do	5.339	5.000
15.	Feasibility Studies.	Separate approval obtained for each PC-II From.		0.458	2.000
16.	PAEC Headquarters Building at Islamabad	PC-I From under preparation	7.053	0.354	3.000
		Total (ongoing schemes) ..			
17.	New Scheme				
	1. Residential Colony Mymensingh.	Approval awaited	2.484	—	—
		Total ('New Schemes') ..		..	..
		Total (S. & T. R. Division) ..		..	..
II.	**DEFENCE DIVISION**				
	(i) Meteorological Department Schemes.	Approved	—	—	—
		Total (Met. Deptt.)			

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.200	0.200	—	—	—	—	0.399	—	—	—
0.603	1.000	0.200	0.200	—	—	1.000	1.000	1.000	1.000
0.800	0.500	—	—	—	—	1.000	1.000	1.000	1.000
0.500	0.500	0.200	0.200	—	—	0.400	0.400	0.400	0.400
—	0.700	—	—	—	—	3.200	1.474	—	—
92.075	85.842	47.080	1.350	45.730					
—	0.500	—	—	—	—	1.984	—	—	—
—	0.500	—	—	—					
92.075	86.342	47.080	1.350	45.730					
5.310	8.000	2.150	0.450	1.700	—	—	—	—	—
5.310	8.000	2.150	0.450	1.700					

Sl.No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during Third Plan period	Fourth Plan Allocation
1	2	3	4	5	6
III. FOOD AND AGRICULTURE DIVISION					
AGRICULTURE WING:					
Survey of Pakistan:					
1.	Development of Survey Resources for National Projects.	Approved	5.245	2.386	12.000
2.	Multipurpose Geodetic Survey Marks.	Do	2.534	0.235	
3.	Construction of Office Building and residential Quarters for Survey of Pak.	Do	2.429	0.236	
		Total (Survey of Pak.)		..	..
IV. COMMERCE DIVISION					
	Irrigation of Tea Gardens in East Pakistan		4.771	3.846	—
		Total (Commerce Division)			..
V. NATURAL RESOURCES DIVISION:					
	Irrigation, Drainage and Flood Control Research Council		28.169	1.052	27.117
		Total (N. R. Division)		..	..
VI. KASHMIR AFFAIRS DIVISION:					
	(*i*) Azad Kashmir		20.038	0.038	20.000
	(*ii*) Gilgit Agency.		8.422	1.754	6.668
	(*iii*) Baltistan Agency.		5.943	2.311	3.632
		Total (K. A. Division)			
VII. STATES AND FRONTIER REGIONS DIVISION:					
	Replacement of Elec./Water supply plants of posts of SW$	Approved	.569	0.350	0.219
		Total (States and F. R. Division)			..
		GRAND TOTAL (Water and Power)			

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years.			
		Total	Own Resources	Foreign Aid.		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
1.060	1.085	0.195	0.195	—	—	0.284	—	—	—
0.150	0.063	0.045	0.045	—	—	1.000	—	—	—
0.019	0.500	—	—	—	—	2.059	—	—	—
1.229	1.648	0.240	0.240	—					
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—					
0.500	1.000	0.050	0.050	—	—	6.517	6.530	6.264	5.931
0.500	1.000	0.050	1.050	—					
—	0.635	—	—	—	—	7.127	5.138	3.400	3.700
0.094	1.580	1.213	—	1.213	Germany	3.400	0.967	0.394	0.327
0.070	0.400	—	—	—	—	0.250	0.300	0.500	0.832
0.164	2.615	1.213	—	1.213					
—	0.219	—	—	—	—	—	—	—	—
—	0.219	—	—	—					
99.278	99.824	50.733	2.090	48.643					

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during Third Plan period	Fourth Plan Allocation
1	2	3	4	5	6
	LARGE-SCALE INDUSTRIES:				
	On-going Schemes:				
1.	Investment Advisory Centre of Pakistan	Approved Under revision	16.783	11.146	—
2.	Opening of New Offices of I.A.C.P.	Do	—	—	—
3.	Jute Productivity Centre		5.085	0.660	—
		Total (On-going)			
	New Schemes:				
1.	Karachi Steel Mills	Un-Approved	2568.065	5.000	—
2.	Textile Productivity Centre	Approved (Under revision)	8.551	—	—
		Total (New			
		Total (Large-Scale Industries)			
	B. SMALL-SCALE INDUSTRIES:				
	On-going Schemes:				
1.	Swedish Pakistani Institute of Technology, Kaptai	Approved	8.144	—	3.501
		Approved Cost 4.500 (Rev.) R. Cost 22.000 Scheme awaiting approval of CDWP/ECNEC.			
2.	Swedish Pakistani Institute of Technology, Gujrat	Approved	16.300	11.208	—

TRY

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years.			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.706	—	—	—	—					
—	0.400	—	—	—	..	—	—	—	—
0.400	2.125	1.411	—	1.411	UNIDO	2.310	—	—	—
1.106	2.525	1.411	—	1.411					
1.700	12.500	4.328	4.328	—	—	360.345	658.426	594.198	474.517
—	2.000	1.495	—	1.495	UNIDO	2.952	2.552	—	—
1.700	14.500	5.823	4.328	1.495					
2.806	17.025	7.234	4.328	2.906					

3.501
1.639
} Transferred to Provincial Government with effect from 1st March 1970.

Sl.No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during Third Plan period	Fourth Plan Allocation
1	2	3	4	5	6
3.	Pak. Ind. Tech. Assistance Centre, Dacca.	Approved (Under revision)	11.766	9.443	—
4.	PITAC, Chittagong. (formerly LESI)	PC-I Under preparation	7.145	0.300	—
		Total: (Small Industries)			..
		Total: (Industries Division)			
II.	**SCIENTIFIC AND TECHNOLOGICAL RESEARCH DIVISION :**				
PCSIR Schemes:					
1.	Natural Drugs Research & Development Institute Chittagong.	Approved	9.572	6.848	2.724
2.	North East Regional Labs, Rajshahi.	Do	7.000	5.482	1.518
3.	Development of Leather Res. Division in PCSIR Labs., Dacca.	Do	3.346	1.150	2.331
4.	Development of Food Technology Res. Division in PCSIR Labs., Dacca.	Do	1.740	0.600	1.140
5.	Pak-Swiss Precision Mechanic & Instrumentation Training Centre Karachi (Phase II).	Do	0.461	0.461	
6.	Precision Mechanics, Electronics and Instrumentation Training Centre, Dacca.	Do	5.537	1.000	4.537
7.	Establishment of Pilot Plant at Karachi and Cox's Bazar for production of Fish protein concentrate.	Do	2.689	—	2.689

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years.			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
1.300	1.800	0.311	0.311	—	—	—	—	—	—
—	0.500	—	—	—	—		—	—	—
6.440	2.300	0.311	0.311	—					
9.246	19.325	7.545	4.639	2.906					
1.100	1.500	0.450	0.450	—	—	—	—	—	—
1.100	1.500	0.342	0.342	—	—	—	—	—	—
0.800	1.000	—	—	—	—	—	—	—	—
0.500	1.000	—	—	—	—	—	—	—	—
0.460	—	—	—	—	—	—	—	—	—
0.750	1.500	0.544	—	0.544	Swiss Aid.	—	—	—	—
0.664	0.500	0.500	—	0.500	USA	2.025	—	—	—

Sl.No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during Third Plan period	Fourth Plan Allocation
1	2	3	4	5	6
8.	Establishment of Statistical Information Centre.	Un-approved.	0.450	0.075	0.375
9.	Lump Provision	—	—	—	—
		Total (PCSIR) ..		..	..
III. DEFENCE DIVISION:					
1.	**D. G. Ports and Shipping:** Karachi Shipyard and Engineering Works Phase II.	..	..	..	..
		Total (Defence Division).		..	—
IV. COMMERCE DIVISION:					
1.	National and International exhibitions/ fairs etc. —Export Promotion Deptt.	Un-approved	14.542	2.000	..
		Total (Commerce Division) ..			..
V. EDUCATION DIVISION:					
	Printing Corporation:				
1.	Text Books Presses	—	—	—	—
2.	Staff Quarters for Press Employees, Islamabad.	Un-approved	12.950	1.120	—
		Total (Education Division) ..			..
VI. FINANCE DIVISION:					
1.	Balancing and Modernization of Pak. Mint.	—	—	0.600	—
2.	Purchase of land for Pak. Mint. ..	—	—	0.100	—
		Total (Finance Division) ..			..

(Million Rupees)

Revise Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.175	—	—	—	—	—	—	—	—	—
0.251	—	—	—	—	—	—	—	—	—
5.700	7.000	1.836	0.792	1.044					
—	20.000	—	—	—	—	—	—	—	—
—	20.000	—	—	—					
1.200	2.900	—	—	—	—	—	—	—	—
1.200	2.900	—	—	—					
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—					
0.915	2.152	—	—	—	—	—	—	—	—
0.915	2.152	—	—	—					

Sl.No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during Third Plan period	Fourth Plan Allocation
1	2	3	4	5	6
VII. PLANNING DIVISION:					
1.	U.N. Assisted Pre-investment Study on Fertilizers and Petro-chemicals.	Approved	12.000	8.260	3.740
		Total (Planning Division) ..			..
VIII. KASHMIR AFFAIRS DIVISION:					
	(*i*) Azad Kashmir	..	51.734	18.875	32.859
	(*ii*) Gilgit Agency	..	9.106	0.606	8.500
		Total (K. A. Division) ..			
		GRAND TOTAL (Industry) ..			..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
3.095	3.700	1.697	—	1.697	U.N.S.F.			—	—
3.095	3.700	1.697	—	1.697					
10.527	10.151	1.471	0.227	1.244	Poland	12.207	2.982	2.343	2.676
0.136	0.200	0.070	0.070	—		2.706	1.986	1.815	1.793
10.663	10.351	1.541	0.297	1.244					

Sl.No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during Third Plan period	Fourth Plan Allocation
1	2	3	4	5	6
	NATURAL RESOURCES DIVISION:				
	GEOLOGICAL SURVEY OF PAKISTAN:				
	On-going Schemes:				
1.	Geological Survey and accelerated Mineral Investigations of Mineral Resources in Pakistan.	PCI. Form Submitted	50.00	51.700	50.00
2.	Construction of office, Lab. and Residential Accommodation.	Revised P.C.I. Form Submitted	30.300	—	30.300
	New Schemes:				
3.	Mineral Exploration in Chagai Mineral District.	P.C.I. Submitted	32.393	—	32.393
4.	Geological exploration in Rangpur and Dinajpur Districts.	P.C.I. Form Submitted.	7.399	—	7.399
5.	Aeromagnatic Survey	Do.	7.293	—	7.293
6.	Geological exploration in Bogra,Raishahi Districts.	Do.	11.289	—	11.289
		Total : (Geological Survey of Pakistan)			
	II. OIL & GAS DEVELOPMENT CORPORATION:				
	On-going Scheme				
	OGDC (Exploration) & Test Drilling ..	Appd. by EC of NEC.	—	250.16	257.50
	New Scheme	Un-Approved schemes under preparation.			

MINERALS

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7.	8	9	9	10	11	12	13	14	15	16
7.024	—	Transferred to Revenue side								
—	—	—	—	—	—					
—	2.000	—	—		—	7.082	5.429	5.6964	3.708
—	0.500	0.250	0.250	—	—	1.1952	0.930	1.032	1.182
—	2.500	—	—	—		0.448	0.767	0.688	0.722
—	0.500	0.250	0.250	—	—	1.739	1.391	1.553	1.607
7.024	5.500	0.500	0.500	—					
65.000	70.000	37.510	5.000	32.510	USSR & Romania	44.80	44.81	44.81	44.81

Sl.No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during Third Plan period	Fourth Plan Allocation
1	2	3	4	5	6
	Total : (Oil & Gas Dev. Corporation)				
	III. DIRECTORATE OF OIL OPERATIONS:				
	On-going Scheme:				
	1. POL Testing Laboratories and Inspection Cells at Karachi andChittagong.		Non-Recurring 1.10 and Recurring Cost 0.27	0.753	
	New Scheme:				
	2. Pakistan Institute of Petroleum		3.9454	—	3.9454
	Total : (Directorate of Oil Operations)				
	IV. DIRECTORATE OF PETROLEUM CONCESSIONS:				
	I. OIL COMPANIES				
	1. Pak-Shell Oil Company Ltd.	..	On-going (Under agreement with Govt.	--	13.45
	2. ESSO Standard Eastern Inc. Ltd.	..	Do.	—	6.34
	3. AMOCO Pakistan Exploration Company	..	Do.	—	0.35
	4. Winter-shell AG Company ..	..	Do.	—	0.41

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
65.000	70.000	37.510	5.000	32.510					
0.200	0.200	0.100	0.100	--	—	--	--	—	
0.200	0.200	0.100	0.100	--	—	0.804576	--	--	--
0.400	0.400	0.200	0.200	--					
2.250	1.250	—	--	--		—	—	—	--
2.810	2.130	—	--	—	—	—	—	—	--
0.350	0.550	—	—	—	—	—	—	—	—
0.411	2.280	—	—	—	—	—	—	—	—

Sl.No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during Third Plan period	Fourth Plan Allocation
1	2	3	4	5	6
II.	Government participation in Saudi Arabian Project.	Under agreement with Government	—	1.63	
			Total: (Directorate of Petroleum Concessions)		
V.	DIRECTORATE OF GAS OPERATIONS:				
	Gas Companies				
1.	Sui Northern Gas Pipelines Ltd... ..	On-going (Under agreement with Govt.	—	6.00	
2.	Investment in Sui Karachi Duplicating Line Project.	New	—	—	
3.	Investment in Bakhrabad Chittagong Gas Pipeline Project.	Do.	—	—	
			Total: (Gas Operations) :		
VI.	Pakistan Colloge of Mineral Technology, Quetta				
			Grand Total (Fuels and Minerals)		

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.500	0.500	0.500	0.500	—	—	—	—	—	—
6.321	6.710	0.500	0.500	—					
6.000	7.500	—	—	—	—	—	—	—	—
6.000	7.500	—	—	—					
1.850	0.001	—	—	—	—	—	—	—	—
86.595	90.111	38.710	6.200	32.510					

Sl.No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during Third Plan period	Fourth Plan Allocation
1	2	3	4	5	6
I.	**COMMUNICATIONS DIVISION:**				
1.	Telegraphs and Telephones:				
	(a) On—going Schemes	—	1567.945	528.944	1150.000
	(b) New Schemes	—	565.041	—	
	Total (Telegraph & Telephones)				
2.	Post Offices:				
	(a) On—going schemes	Approved	87.804	50.797	70.000
	(b) New Schemes ..	Un-approved	30.000	—	
	Total (Post Offices)				
3.	C&T Wing:				
	Other Roads	Scheme under preparation	—	..	.
	Total (C & T Wing)				
	Total (Communications Division)				

COMMUNICATIONS

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
177.800					German Japan U.K., U.S.A. World Bank Loan—	260	217	92	4
	200.000	89.109	—	89.109					
177.800	200.000	89.109	—	89.109					
12.100	12.000	1.900	1.900	—	—	9.000	—	—	—
—	2.000	—	—	—	—	12.000	6.000	6.000	—
12.100	14.000	1.900	1.900	—	—				
75.000	30.000	—	—	—	—	60.000	60.000	50.000	50.000
75.000	30.000	—	—	—					
264.900	244.000	91.009	1.900	89.109					

Sl.No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expnediture during Third Plan period	Fourth Plan Allocation
1	2	3	4	5	6
II.	**Defence Division:**				
1.	Civil Aviation:				
	(a) On going—Schemes	—	614.948	340.537	500.000
	(b) New Schemes	—	42.462	0.510	
		Total (Civil Aviation)			
2.	D. G. Ports and Shipping:				
	(i) Development of Chalna Anchorage ..	Approved	32.760	26.367	—
	(ii) Permanent Port Pussur River ..	Do.	210.000	69.345	—
	(iii) Economic Feasibility Study—Deepening of Approaches to Chalna Anchorage proposed Survey		—	—	—
	(iv) Dev. of Second major Port at Sonmiani in West Pakistan.	Do.	5.000	3.715	—
	(v) Mercantile Mrine Academy at Chittaggong.	Do.	9.800	2.775	—
	(vi) Provision of Navigational Aids on the Coast of West Pakistan ..	Do	4.500	3.084	—
	(vii) Other Projects —	—	—	—	—
		Total (D.G. Ports & Shipping)			
	Total (Defence Division)				
III.	**Finance Division**				
	(i) Television Corporation .. .	Do.	9.500	—	—
		Total (Finance Division)			

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
58.067									
—	70.000	18.613	8.803	9.810					
58.067	70.000	18.613	8.803	9.810					
2.500	3.119	0.410	—	0.410	US AID	—	—	—	—
25.000	28.095	13.500	0.100	13.400	Yogoslovia	—	—	—	—
—	0.150	—	—	—	—	—	—	—	—
0.700	1.500	0.714	—	0.714	—	—	—	—	—
1.000	1.702	—	—	—	—				
1.200	1.434	—	—	—	—	—	—	—	—
—	2.000	—	—	—	—	—	—	—	—
30.400	38.000	14.624	0.100	14.524	—				
88.467	108.000	33.237	8.903	24.334					
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—					

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Third Plan period	Fourth Plan Allocation
1	2	3	4	5	6
	IV. INFORMATION AND NATIONAL AFFAIRS:				
	(i) Broadcasting:				
	(*a*) On-going Schemes	..	144.253	81.781	100.000
	(*b*) New Schemes	—	142.463	—	
		Total (Broadcasting) ..			..
	(ii) Pakistan Academy of Mass Communication	Un-Approved ..			..
	(iii) Television:				
1.	Central Television Institute ..	Approved	5.800	4.350	..
2.	Film Processing Workshop ..	Do.	2.265	1.000	..
3.	Educational Television ..	Un- Approved ..			..
		Total (Television) ..			..
		Total (Information and National Affairs)			
	V. PLANNING DIVISION:				
1.	Transport Survey	Approved	9.600	1.600	..
2.	Phitti Creek Project	—	3.300	..	..
		Total (Planning Division)			

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
17.150 —	25.000	18.329	—	18.329	German, Japan U.S., Holand and Swiss				
17.150	25.000	18.329	—	18.329					
—	0.500	—	—	—					
0.050 1.000	1.000	—	—	—					
—	0.500	—	—	—	..	..	..	..	..
1.050	1.500	—	—	—					
18.200	27.000	18.329	—	18.329					
1.500	4.000	2.376	—	2.376	..	—	—	—	—
0.619	1.700	0.908	—	0.908	..	—	—	—	—
2.119	5.700	3.284	—	3.284					

Sl.No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during Third Plan period	Fourth Plan Allocation
1	2	3	4	5	6
	VI. STATE AND FRONTIER REGIONS DIVISION:				
1.	Construction of Kaitu Bridge North Waziristan Agency.	Approved	0.547	0.212	0.335
2.	Construction of damaged portion of Gammon Bridge Kurram Agency.	Do.	0.200	0.121	0.079
3.	Construction of Branch Road to Inayat Qilla Bajour Scouts.	Un-approved	0.111	—	0.111
4.	Construction of Road between Teri Mangal and Paiwar Kotal Scouts Posts Kurram Agency.	Do.	0.800	—	0.800
		Total (S. & F.R. Division) ..		..	..
	VII. KASHMIR AFFAIRS DIVISION:				
	(*i*) Azad Kashmir		134.315	24.801	109.347
	(*ii*) Gilgit Agency.		27.854	1.507	26.347
	(*iii*) Baltistan Agency		37.818	2.248	35.570
		Total (K. A. Division) ..		..	..
		GRAND TOTAL (Transport and Communications) ..			

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
—	0.335	—	—	—	—	—	—	—	—
—	0.079	—	—	—	—	—	—	—	—
—	0.111	—	—	—	—	—	—	—	—
—	0.256	—	—	—	—	—	—	—	—
—	0.781	—	—	—					
4.981	6.263	0.155	0.155	—	—	44.225	29.219	20.440	9.200
0.436	1.220	—	—	—	—	4.947	7.730	7.650	4.800
0.484	1.990	—	—	—	—	5.773	8.408	9.953	8.676
5.901	9.473	0.155	0.155	—					
379.587	394.954	146.014	10.958	135.056					

Sl.No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Third Plan period	Fourth Plan Allocation
1	2	3	4	5	6
I. PLANNING DIVISION:					
1.	Preparation of a Scheme for Centre for Regional Planning and Development-related Research Studies.	Approved	1.300	0.460	Covered under Block Allocation of Rs. 30.0 million.
2.	Centre for Regional Planning and Development.	Un- Approved	N.A.	—	
3.	Joint Research Project for Slum Improvement	—Do—	1.500	—	Covered under Block Allocation of Rs. 20.0 million.
		Total (Planning Division)	..	..	..
II. ECONOMIC AFFAIRS DIVISION:					
	Survey of Buildings and Housing conditions in urban Areas of Pakistan.	Approved	1.180	0.904	—
		Total (Economic Affairs Division)			..
III. CABINET DIVISION:					
	Capital at Islamabad.		900.000	441.247	300.000
		Total (Cabinet Division)	..		..

AND HOUSING

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.260	0.300	—	—	—	—	0.110	0.110	0.110	0.110
—	—	—	—	—	—	—	—	—	—
—	0.300	—	—	—	—	0.300	0.300	0.300	0.300
0.260	0.600	—	—	—					
0.200	—	—	—	—	—	—	—	—	—
0.200	—	—	—	—					
55.000	48.000	—	—	—					
55.000	48.000	—	—	—					

Sl.No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Third Plan period	Fourth Plan Allocation
1	2	3	4	5	6
IV. FINANCE DIVISION:					
(1)	Advances to Govt. Servants for House Building.		—	29.721	—
	Total (Finance Division)				
V. REHABILITATION AND WORKS DIVISION:					
1.	Second Capital at Dacca		—	117.629	120.000
2.	Government Servants Housing ..		—		98.000
3.	Government Offices and Buildings ..		—	72.852	40.000
4.	Jammu and Kashmir Refugee Re-settlement Programme		—	4.333	—
	Total (Rehabilitation and Works Division). ..				
VI. DEFENCE DIVISION:					
(i) Tourism:					
(*a*)	On-going		17.375	15.587	—
(*b*)	New		2.500	—	—
	Total (Tourism)				
(ii) Contribution to Share Capital—P.T.D.C.			—	—	—
	Total (Share Capital-P.T.D.C.) ..				
	Total (Tourism)				

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
6.500	7.000	—	—	—	—	—	—	—	—
6.500	7.000	—	—	—					
22.500	25.000	—	—	—	..	—	—	—	—
	3.500	—	—	—	..	—	—	—	—
7.770	3.500	—	—	—	..	—	—	—	—
0.500	0.500	—	—	—	..	—	—	—	—
30.770	32.500	—	—	—					
6.500	2.500	1.140	1.140	—	—	2.995	3.0452	2.645	2.640
—	—	—	—	—	—	—	—	—	—
6.500	2.500	1.140	1.140	—					
—	2.500	—	—	—					
—	2.500	—	—	—					
6.500	5.000	1.140	1.140	—					

Sl.No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Third Plan period	Fourth Plan Allocation
1	2	3	4	5	6
VII.	**STATES AND FRONTIER REGIONS DIVISION:**				
	(*i*) Housing Schemes of S. & F.R. Division.		—	—	—
		Total (States and F.R. Division)			..
VIII.	**KASHMIR AFFAIRS DIVISION:**				
	(*i*) Azad Kashmir		17.658	2.414	15.224
	(*ii*) Gilgit Agency		12.948	2.778	10.170
	(*iii*) Baltistan Agency		7.091	0.912	6.179
		Total (K. A. Division)			..
IX.	**LABOUR AND SOCIAL WELFARE DIVISION**				
	Housing Sector Schemes: ..		—	—	—
	Worker's Housing				
		Totol (Labour & S.W. Division)			..
		GRAND TOTAL (Physical Planning and Housing)			..

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
1.500	6.000	—	—	—	—	—	—	—	—
1.500	6.000	—	—	—					
2.162	1.857	—	—	—	—	5.589	2.402	2.730	2.646
0.684	0.385	—	—	—	—	5.140	2.050	1.625	0.970
0.156	0.334	—	—	—	—	1.912	1.770	1.640	0.523
3.002	2.576	—	—	—					
100.000	—	—	—	—					
100.000	—	—	—	—					
203.732	101.676	1.140	1.140	—					

Sl.No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expnediture during the Third Plan period	Fourth Plan Allocation
1	2	3	4	5	6
	A. University Education:				
	On-going Schemes:				
1.	Post-Graduate University, Islamabad, (Revised.)	Un-Approved	80.300	17.000	63.300
2.	Central Post-Graduate University, East Pakistan	Do.	90.000	7.000	83.000
3.	Research Fellowships	Approved	0.300	0.025	0.275
4.	Inter-University B ard	—	—	—	—
5.	Improvement of Post-Graduate studies in universities of East Pakistan.	Do	3.443	2.743	0.700
		Total (University Education) ..			
	B. Scholarships:				
1.	Central Overseas Training. (Revised).	Un-Approved on-going	11.782	4.347	7.435
2.	Commonwealth Scholarships schemes. (Resvised).	Un-approved	0.946	0.314	0.632
3.	Merit Scholarship Schemes (Revised.)	Do	5.682	1.535	4.147
4.	Scholarships to students from other countries (Revised).	Do	9.000	3.000	6.000
5.	Supplementing foreign offers of scholarships including SEATO under-Graduate Scholarships. (Revised).	Do	1.172	0.172	1.000
		Total (Scholarships):			

TRAINING

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
5.500	4.500	0.150	0.150	—	—	16.570	15.250	16.390	7.740
—	3.500	1.000	1.000	—	—	13.000	20.000	15.000	5.000
0.020	0.020	—	—	—	—	0.080	0.080	0.080	0.040
0.200	—	—	—	—	—	—	—	—	—
2.000	—	—	—	—	—	—	—	—	—
7.720	8.020	1.150	1.150	—					
1.068	1.402	1.243	1.243	—	—	1.487	1.487	1.487	1.487
0.071	0.134	0.003	0.003	—	—	0.148	0.148	0.148	0.149
0.424	0.642	0.558	0.558	—	—	0.782	0.835	0.904	0.984
0.600	0.600	—	—	—	—	0.930	0.930	0.930	0.930
0.148	0.210	0.089	0.060	0.029	SEATO Grant	0.200	0.200	0.200	0.200
2.311	2.988	1.893	1.864	0.029					

Sl.No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Third Plan period	Fourth Plan Allocation
1	2	3	4	5	6
	C. Social and Cultural Activities:				
1.	National Archives, Islamabad. (Revised.)	Un-Approved	12.425	1.875	6.575
2.	National Library, Islamabad. ..	Approved	10.735	1.900	7.935
3.	Central Library, Dacca. ..	Un-approved	7.500	—	7.500
4.	Dev. Scheme for Central Sectt. Library, Islamabad.	New	1.700	—	1.700
5.	Scheme for Estt. of Childerns' Libraries in East and West Pak.	Do	1.550	0.075	1.550
6.	Dev. scheme for Liaquat Memorial Library, Karachi. (Revised). ..	On-going Un-approved	5.863	2.113	3.750
7.	Training and Coaching Centres (Revised)	Do	4.650	1.610	3.040
8.	Museums of Science and Technology, Dacca. (Revised).	Do	5.892	0.892	5.000
9.	Museum of Science and Techology, Lahore. (Revised).	Do	5.892	0.892	5.000
10.	Implementation of cultural Pacts. (Revised).	Do	3.033	3.033	6.000
11.	National Art Galleries, Islamabad. ..	New Un-approved	2.154	—	2.154
12.	Dev. of Bengali Language. (Revised). ..	On-going Un-approved	10.225	2.225	8.000
13.	Dev. of Urdu Language. (Revised). ..	Do	9.135	1.600	7.530
14.	National Art Council, Islamabad. ..	New un-approved	4.464	0.500	4.000
15.	National Museums at Islamabad, Scheme-1	On-going Approved	11.000	0.500	10.500

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.500	0.200	—	—	—	—	1.300	1.400	1.400	1.175
0.400	0.600	—	—	—	—	1.500	1.600	1.000	0.935
—	0.500	—	—	—	—	2.000	2.000	1.300	1.500
—	—	—	—	—	—	0.400	0.400	0.400	0.300
—	—	—	—	—	—	0.300	0.300	0.300	0.150
0.062	—	—	—	—	—	1.200	0.600	0.300	0.300
0.500	0.500	—	—	—	—	0.610	0.650	0.650	0.480
0.200	0.300	—	—	—	—	2.707	0.897	0.692	0.382
0.200	0.300	—	—	—	—	2.551	0.847	0.732	0.548
0.600	0.500	0.050	0.050	—	—	1.100	1.200	1.300	1.400
—	0.300	—	—	—	—	0.887	0.502	—	—
0.500	0.500	—	—	—	—	1.640	1.810	1.840	1.454
0.500	0.500	—	—	—	—	1.507	1.570	1.507	1.507
—	—	—	—	—	—	0.250	0.250	0.400	—
—	—	—	—	—	—	—	—	—	—

Sl.No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Third Plan period	Fourth Plan Allocation
1	2	3	4	5	6
16.	Dev. of Archaeology and Museums. . .	Approved	4.000	0.855	3.145
17.	Central Museums at Dacca. . .	Do.	5.600	0.600	5.000
18.	Preservation of prehistoric remains at Mohenjodaro.	Un-approved	5.000	—	5.000
19.	Central Bureau of Education	—	—	—	—
	Total (Social and Cultural Activities): . .				
D.	**Central Government Educational Institutions:**				
	On-going Schemes :				
1.	Estt. of 18 primary Schools at Islamabad, Dacca.	Approved	5.580	3.663	1.917
2.	Estt. of 9 Secondary schools at Islamabad Dacca.	Approved	15.090	5.653	9.437
3.	Residential Model School, Dacca. (Revised)	Un-approved	12.880	2.000	6.000
4.	Islamabad Model School for Girls (Revised.)	Do	4.256	1.745	2.511
5.	Ayubnagar Model School for Girls (Revised.)	Do	4.278	1.160	3.118
6.	Islamabad Model School for Boys. . .		4.110	2.475	1.635
7.	Upgradation of two Intermediate Colleges into Degree colleges at Islamabad. (Revised)	Do	7.750	1.620	6.130
8.	Additional accommodation in existing Schools				
	Total (Ongoing)				
	New Schemes:				
8.	Estt. of 44 Primary schools at Islamabad /Dacca.	Un-approved	22.824	—	22.824

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.300	0.300	—	—	—	—	—	—	—	—
0.300	—	—	—	—	—	—	—	—	—
—	0.100	—	—	—	—	0.900	1.500	1.500	1.000
0.500	—	—	—	—	—	—	—	—	—
4.562	4.600	0.050	0.050	—					
1.600	1.877	—	—	—	—	—	—	—	—
1.700	2.000	—	—	—	—	2.400	2.337	—	—
1.725	0.350	—	—	—	—	2.324	1.932	0.923	0.450
0.300	0.268	—	—	—	—	1.511	1.000	—	—
1.000	1.000	—	—	—	—	1.118	1.000	1.000	—
0.500	0.027	—	—	—	—	0.514	0.359	0.060	0.055
0.720	1.000	—	—	—	—	1.133	—	—	—
0.400	—	—	—	—	—	—	—	—	—
7.945	6.522	—	—	—					
—	0.500	—	—	—	—	3.585	4.695	5.152	6.262

Sl.No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Third Plan period	Fourth Plan Allocation
1	2	3	4	5	6
9.	Estt. of 22 Secondary Schools at Islamabad/Dacca.	Un-approved	47.400	—	47.400
10.	Two Degree colleges at Ayubnagar ..	Do	12.390	—	12.390
		Total (New)	..	..	..
		Total (Central Govt. Educationl Institutes)			
E.	Block Provision for New Education Policy		..	..	..
		Total (Education Division)	..		..
II.	**ESTABLISHMENT DIVISION:**				
1.	Scholarships for the Children of non-gazetted employees	Approved	2.000	2.169	
2.	Development scheme of Pakistan Administrative Staff College	Do	3.000	2.082	
3.	Government management Project for Technical Assistance	Do	0.075	0.099	—
		Total (Establishment Division)			
III.	**INFORMATION AND NATIONAL AFFAIRS DIVISION:**				
1.	Plan Publicity Scheme	Approved	10.000	4.327	—
2.	Cultural complexes at Dacca and Lahore		—	—	—
	—do—	Total (Information and National Affairs)			

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
—	0.500	—	—	—	—	7.850	9.450	11.800	11.900
—	2.000	—	—	—	—	3.820	0.775	0.575	—
—	3.000	—	—	—					
7.945	9.522	—	—	—					
—	2.500	—	—	—					
22.538	27.630	3.093	3.064	0.029					
0.600	0.800	—	—	—	—	—	—	—	—
0.500	0.700	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
1.100	1.500	—	—	—					
0.500	1.000	—	—	—	—	—	—	—	—
—	0.500	—	—	—	—	—	—	—	—
0.500	1.500	—	—	—					

Sl.No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Third Plan period	Fourth Plan Allocation
1	2	3	4	5	6
IV. ECONOMIC AFFAIRS DIVISION					
1.	Development of Statistical Services and Re-organization of C.S.O.	Approved	12.226	8.102	—
		Total (Economic Affairs Division)			
V. FINANCE DIVISION					
1.	Mechanisation of Accounting System in Pakistan	Un-approved	10.000	0.786	
		Total (Finance Division)			
VI. PLANNING DIVISION					
1.	Special Studies	Un-approved	—	2.500	—
		Total (Planning Division).			
VII. KASHMIR AFFAIRS DIVISION					
	(i) Azad Kashmir:		34.196	4.034	29.998
	(i) Gilgit Agency		8.030	0.830	7.200
	(iii) Baltistan Agency		7.113	0.715	6.398
		Total (Kashmir Affairs Division)			
		GRAND TOTAL (Education and Training)			

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
2.400	4.100	0.923	—	0.923	—	8.838	8.925	9.225	9.425
2.400	4.100	0.923	—	0.923					
0.734	Transferred to Revenue side								
0.734		—	—	—	—	—	—	—	—
1.000	0.800	—	—	—	—	—	—	—	—
1.000	0.800	—	—	—					
1.022	0.799	—	—	—	—	9.801	6.226	6.440	6.732
0.303	0.370	—	—	—	—	3.625	1.135	1.135	0.935
0.143	0.498	—	—	—	—	2.950	0.900	1.100	0.950
1.468	1.667	—	—	—	—				
29.740	37.197	4.016	3.064	0.952					

Sl.No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Third Plan period	Fourth Plan Allocation
1	2	3	4	5	6
HEALTH DIVISION:					
I. On-Going Schemes					
1.	Malaria Eradication programme.	Approved	5.440	1.894	2.500
2.	Ayub Central Hospital, School of Tropical Medicine Cancer Research Institute, Dacca.	Do	69.000	23.560	41.000
3.	Islamabad Hospital Islamabad.	Do	36.500	0.775	42.000
4.	Regional Central Drugs Laboratory and 50-bedded Central Govt. Hospital Chittagong.	Recommended by CDWP	8.560	2.000	7.000
5.	School and Dptt. of Paediatrices, Jinnah Post-Graduate Medical Centre, Karachi.	Approved	3.500	3.465	2.500
6.	2nd Floor over O-P. D. Jinnah Post-Graduate Medical Centre, Karachi.	Approved	1.300	0.315	0.700
7.	Improvement of Jinnah Post-Graduate Medical Centre, Karachi. (Non-Residential).	Do	3.333	2.024	0.500
8.	Epedemological Unit in Health Division.	Do	0.199	0.128	0.350
9.	B.C.G. Research and Assessment Teams.	Do	0.500	0.288	1.000
10.	Interim Classes' School of Tropical Medicine and Public Health, Dacca.	Do	4.157	7.787	0.650
11.	Higher Training Abroad.	Un-approved	0.750	0.149	0.750
12.	National Health Lab.	—	—	—	—
13.	Drug Research Institute	—	—	—	—
14.	Nutrition Survey & Research	—	—	—	—

(Million Ruppes)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.489	0.530	—	—	—	—	—	—	—	—
3.375	6.800	4.600	4.600	—	—	—	—	—	—
0.026	1.500	0.650	0.650	—	—	—	—	—	—
1.647	2.000	—	—	—	—	—	—	—	—
0.500	1.500	—	—	—	—	—	—	—	—
0.300	0.500	—	—	—	—	—	—	—	—
0.800	1.000	0.050	0.050	—	—	—	—	—	—
0.049	—	—	—	—	—	—	—	—	—
0.099	0.132	—	—	—	—	—	—	—	—
0.815	0.650	0.200	0.200	—	—	—	—	—	—
0.020	0.100	0.064	0.064	—	—	—	—	—	—
0.400	—	—	—	—	—	—	—	—	—
0.609	—	—	—	—	—	—	—	—	—
0.449	—	—	—	—	—	—	—	—	—

Sl.No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during Third Plan period	Fourth Plan Allocation
1	2	3	4	5	6
15.	T.B. Pilot Area Project, Dacca.	—	—	—	—
16.	Generator Set in C.G.H., Rawalpindi	—	—	—	—
17.	Blood Plasma Equipment — J.P.M.C. Karachi.	—	—	—	—
18.	Cancer Research Institute	—	—	—	—
19.	Isolation Hospital Karachi. Airport.	—	—	—	—
		Total (on-going):			
	New Schemes:				
1.	Improvement of Central Govt. Poly Clinic, Islamabad.	Un-approved	1.211	—	1.211
2.	100 Bedded T.B. Research Hospital, Dacca.	Do	7.960	—	8.000
3.	Office building and Residential Accommodation for the Air-Port Health Deptt. at New Airport, Dacca.	Do	4.810	—	5.000
4.	Dispensary and Residential Accommodation at Chalna Port (Mangla).	Do	0.452	—	—
5.	Nutrition Project at Juriar, Dacca and Khodadad Colony, Karachi.	Do	1.100	—	0.110
6.	Cardiology Deptt, Jinnah Post Graduate Medical Centre, Karachi.	—	—	—	—
7.	Expansion of National Health Laboratories Islamabad for Radiation Production and Intravenous Fluils.	Un-approved	1.000	—	1.000

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.398	—	—	—	—	—	—	—	—	—
0.119	—	—	—	—	—	—	—	—	—
0.135	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
0.389	—	—	—	—	—	—	—	—	—
10.619	14.712	5.564	5.564	—					
—	0.600	0.145	0.145	—	—				
—	—	—	—	—	—				
—	0.300	—	—	—					
—	0.452	—	—	—	—				
—	0.200	—	—	—	—				
—	—	—	—	—	—				
—	0451	0.245	0.245	—	—	—			
—	—	—	—	—	—	—			

Sl.No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expnediture during the Third Plan period	Fourth Plan Alloca-tion
1	2	3	4	5	6
8.	Conversion of Malaria Institute of Pakistan, Dacca into a Voctor Control Institute.	Un-approved	1.000	—	1.000
		Total (New)			
		Total (Health Division)			
II. FAMILY PLANNING DIVISION:					
(i)	Family Planning Programme	Approved	284.420 (All Pak)	11.000	40.000
		Total (Family Planning):—			
III. KASHMIR AFFAIRS DIVISION:					
1.	Azad Kashmir		31.641	3.675	27.747
2.	Gilgit Agency		7.590	0.760	6.830
3.	Baltistan Agency		6.250	1.514	4.736
		Total (K. A. Division)—			
		GRAND TOTAL (HEALTH)			

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
—	0.100	—	—	—	—	—			
—	2.103	0.390	0.390	—					
10.619	16.815	5.954	5.954	—					
1.816	7.300	—	—	—	—	—	—	—	—
1.816	7.300	—	—	—					
1.504	1.530	—	—	—	—	12.455	8.214	3.005	2.543
0.760	0.245	0.160	0.160	—	—	3.920	1.010	0.890	0.765
1.043	0.458	—	—	—	—	2.595	0.875	0.400	0.408
3.307	2.233	0.160	0.160	—					
15.742	26.348	6.114	6.114	—					

Sl.No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Third Plan period	Fourth Plan Allocation
1	2	3	4	5	6
	I. LABOUR AND SOCIAL WELFARE DIVISION				
1.	Financial and Professional Assistance to voluntary social welfare agencies.	Un-approved	40	*13.099	40
2.	Social Work education Financial Assistance to Universities.	Do	3	0.135	3
3.	Social Work education Financial Assistance to Colleges.	Do	2	0.250	2
	Total (Labour & Social Welfare Division)				
	II. ESTABLISHMENT DIVISION:				
1.	Staff Welfare Schemes.	—	10.065	3.650	10.065
2.	Club at Islamabad.	—	—	1.444	—
	(Total (Establishment Divn.)				
	GRAND TOTAL (Social Welfare)				

*This amount includes Rs. 0.2069 million spent out of balance available from relenses during the Second 12.892 million.

WELFARE

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
2.700	2.700	—	—	—	—	8.000	8.500	8.500	8.000
0.145	0.145	—	—	—	—	0.660	0.680	0.700	0.700
0.250	0.250	—	—	—	—	0.375	0.400	0.425	0.450
3.095	3.095	—	—	—					
1.000	1.200	—	—	—	—	2.237	2.082	1.887	1.752
1.000	—	—	—	—	—	—	—	—	—
2.000	1.200	—	—	—					
5.095	4.295	—	—	—					

Five Year Plan period. The actual expenditure from the Third Plan allocation was therefore,

Sl.No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expnediture during the Third Plan period	Fourth Plan Alloca-tion
1	2	3	4	5	6
	LABOUR AND SOCIAL WELFARE DIVISION				
1.	National Institute of Labour Administration Training Karachi.	Approved	1.4352	1.4352	0.255 (to meet increased cost)
2.	Seamen's Hostel Karachi.	Do	2.4	0.8357	1.5643
3.	Scheme for the Promotion of Emigration to the Middle East.	Do	1.0	0.025	0.975
	New Schemes:				
4.	Seamen's Hostel Mongla.	Do	2.0	—	2.0
5.	Expansion of Nila, Dacca.	Un-approved	—	—	—
				Total (Manpower and Employment)	

EMPLOYMENT

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years.			
		Total	Own Resources	Foreign Aid.		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
0.711	—	—	—	—	—	—	—	—	—
0.727	0.700	—	—	—	—	—	—	—	—
—	0.200	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	0.200	—	—	—	—	—	—	—	—
1.438	1.100	—	—	—					

Sl.No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expnediture during the Third Plan period	Fourth Plan Alloca-tion
1	2	3	4	5	6
	KASHMIR AFFAIRS DIVISION:				
	I. Azad Kashmir				
	(i) Rural Works Programme		37.500	10.672	25.000
	(ii) Integrated Rural Dev. (Pilot) Project (Phase I)		10.000	—	10.000
	(2) Gilgit Agency				
	(i) Rural Works Programme.		8.200	3.200	5.000
	(3) Baltistan Agency				
	(i) Rural Works Programme.		6.500	1.500	5.000
		Total (Works Programme)			

PROGRAMME

(Million Rupees)

Revised Estimates for 1969-70	Provision for 1970-71	Foreign Exchange required for 1970-71			Source of Foreign Aid	Expenditure during subsequent years			
		Total	Own Resources	Foreign Aid		1971-72	1972-73	1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
2.500	2.000	—	—	—	—	8.000	5.000	5.000	5.000
—	1.000	—	—	—	—	3.500	2.500	1.500	1.500
0.800	0.800	—	—	—	—	1.200	1.000	1.000	1.000
0.700	0.700	—	—	—	—	1.300	1.000	1.000	1.000
4.000	4.500	—	—	—					